



***MISSOURI
HEALTH CARE
RESPONSIBILITY REPORT***

***Second Quarter 2015
April - June, 2015
Updated through
January, 2016***

*Missouri Department of Social Services
MO HealthNet Division
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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the “Public Assistance Beneficiary Employer Disclosure Act.” It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

SUMMARY DATA
MISSOURI HEALTH CARE RESPONSIBILITY REPORT
April - June, 2015 Updated through January, 2016

Number of Employees and Family Members Included in the Report

A total of 549,904 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 231,194 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

Eight hundred thirteen (813) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,044,640 individuals in the State of Missouri. The Department of Social Services identified 121,870 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 11.67% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	63,552
Employees with MHN Enrolled Family Members (N)	58,318
Total Employees (E + N)	121,870
MHN Enrolled Spouses (S)	13,964
MHN Enrolled Children (C)	153,678
Total MHN Enrollees (E + S + C)	231,194

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	60%	19%	59%	59%
No	4%	45%	4%	5%
Unknown	36%	36%	37%	36%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$174.3 million during the quarter covered by the report.

HIPP Enrollees	528
HIPP Payments	\$133,657
Title XIX Cost	\$167,644,791
Title XXI Cost	\$6,407,043
Other Cost	\$129,357
Total Cost	\$174,314,848
Total MHN Enrollees (E + S + C)	231,194
Per Capita/PMPM Cost	\$251

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months. In order to capture as many claims as possible an updated report will be issued at the end of the following quarter.

Industry Sectors

The tables that follow break down the statewide data into industry sectors. Some employers are associated with more than one industry sector. Employees of the State of Missouri, for instance, are distributed across four sectors: Information, Educational Services, Health Care and Social Assistance, and Public Administration.

Methodology

The Department of Social Services formed a working team of representatives from the MO HealthNet Division (MHD); the Family Support Division (FSD); the Information Technology and Services Division (ITSD) of the Office of Administration (OA); the Research Data and Analysis Section of the Division of Finance and Administrative Services (DSS/RDA); and IFOX (now Wipro), the MHN claims administrator, to design, gather data, program, and produce the report. DSS also receives assistance and data from the Department of Labor and Industrial Relations (DOLIR), which maintains wage information on employed Missourians, and the Personnel Division of OA, which maintains state employee records.

Compiling the data for the report requires combining eligibility data from DSS; wage data from DOLIR; state employee data from OA; and MO HealthNet claims data from Wipro.

The steps in the process are outlined below:

- At the end of the quarter, DOLIR provides a computer file to FSD/FAMIS and ITSD that includes all wages paid during the quarter for each employee and identifying information for the employer, including the number of employees for whom wages were paid by that employer during the quarter.

- FSD/FAMIS and ITSD match the wage file from DOLIR against DSS eligibility files to determine those employees who were eligible for MO HealthNet benefits at any time during the quarter and/or were responsible for a MO HealthNet eligible spouse or child. Since the DOLIR file contains only wage information and does not contain employment dates, DSS includes all individuals who received both wages and MHN benefits at any time during the quarter. (With respect to state employees, DSS takes the additional step of sending a file to the Division of Personnel in the Office of Administration to identify more precise employment dates.)
- FSD/FAMIS and ITSD add a code to the file for each individual. The code indicates if the individual is an employee who receives MO HealthNet benefits (E); an employee who does *not* receive MO HealthNet benefits, but is responsible for a spouse or child who does (N); an eligible spouse of an employed individual (S); or an eligible child of an employed individual (C). FSD/FAMIS and ITSD send both files to DSS/RDA.
- DSS/RDA combines the two files and eliminates all employees who work for employers that employ fewer than fifty (50) MO HealthNet beneficiaries or persons responsible for a MO HealthNet beneficiary.
- To determine the cost of MHN coverage, Wipro matches the file of employees against MO HealthNet claims and HIPP payment data. The total MHN cost includes Title XIX claims, Title XXI claims, and HIPP premium payments. (HIPP premium payments are made when a MO HealthNet enrollee has access to employer sponsored health insurance and it is more cost effective to pay the healthcare premium for the individual rather than to provide traditional MHN coverage. In such cases, the private insurance becomes the primary carrier. MHN is the secondary carrier and only pays for those services not covered by the primary carrier.)
- To obtain insurance information MHD conducts a telephone survey of all the employers included in the report.
- Limiting costs to services received within the same quarter in which wages were paid will understate costs in the initial quarterly report because of the inevitable lag between when services are delivered and when they are billed and paid. Based on historical data, approximately 85% of all claims are submitted and paid within three months from the date of service, while 93% are submitted and paid within six months. Therefore, DSS will save the data for each quarter's recipients and re-run the claims data at the end of the subsequent quarter in order to add payments made after the initial report was issued.
- DSS/RDA computes the per capita cost. The per capita cost is expressed in the report as a "per member, per month" (PMPM) cost. The PMPM cost is determined by dividing the total cost (Title XIX, Title XXI, Other, and HIPP payments) by the number of MHN enrollees (E + S + C). The quarterly cost is then divided by three months in order to obtain a monthly cost.

- DSS/RDA compiles the report for publication.

Data that is Unavailable

There is no central source or database maintained by any agency of state government for three data elements that are required for the preparation of the Missouri Health Care Responsibility Report:

- whether the employer offers health insurance to its full-time and part-time employees and their dependents;
- the hours worked by the individual for each employer; and
- the employment dates for each individual for each employer.

DSS addressed the first by conducting a telephone survey requesting the information from all employers included in the report. The absence of the other two data elements prevents DSS from reporting whether or not individuals are employed full-time or part-time. It also prevents a direct correlation between dates of employment and MHN eligibility.

**TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2015**

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,949	222	11.39%
Construction	23	9,039	592	6.55%
Manufacturing	31, 32, and 33	66,408	6,386	9.62%
Wholesale Trade	42	2,448	417	17.03%
Retail Trade	44 and 45	202,348	26,970	13.33%
Transportation and Warehousing	48 and 49	19,220	2,019	10.50%
Information	51	16,378	1,450	8.85%
Finance and Insurance	52	31,067	1,654	5.32%
Real Estate and Rental Leasing	53	4,112	687	16.71%
Professional, Scientific, and Technical Services	54	7,253	1,360	18.75%
Management of Companies and Enterprises	55	3,633	204	5.62%
Administrative Support, Waste Management, and Remediation Services	56	130,310	24,881	19.09%
Educational Services	61	138,393	5,419	3.92%
Health Care and Social Assistance	62	210,187	26,134	12.43%
Arts, Entertainment, and Recreation	71	12,680	1,017	8.02%
Accommodation and Food Services	72	109,043	17,804	16.33%
Other Services (except Public Administration)	81	11,487	1,410	12.27%
Public Administration	92	68,685	3,244	4.72%
Total		1,044,640	121,870	11.67%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2015

Sector Name	Sector Codes	Employees with MHN		Total Employees (E + N)	MHN Enrolled Spouses (S)	MHN Enrolled Children (C)	Total MHN Enrollees (E + S + C)
		MHN Enrolled Employees (E)	Enrolled Family Members (N)				
Agriculture, Forestry, Fishing, and Hunting	11	87	135	222	54	269	410
Construction	23	135	457	592	131	764	1,030
Manufacturing	31, 32, and 33	2,047	4,339	6,386	1,405	9,226	12,678
Wholesale Trade	42	195	222	417	70	523	788
Retail Trade	44 and 45	14,671	12,299	26,970	3,293	31,530	49,494
Transportation and Warehousing	48 and 49	919	1,100	2,019	212	2,773	3,904
Information	51	776	674	1,450	209	1,819	2,804
Finance and Insurance	52	718	936	1,654	126	2,285	3,129
Real Estate and Rental Leasing	53	325	362	687	56	947	1,328
Professional, Scientific, and Technical Services	54	766	594	1,360	140	1,598	2,504
Management of Companies and Enterprises	55	118	86	204	20	263	401
Administrative Support, Waste Management, and Remediation Services	56	14,911	9,970	24,881	3,178	30,818	48,907
Educational Services	61	1,675	3,744	5,419	638	7,540	9,853
Health Care and Social Assistance	62	12,999	13,135	26,134	2,030	35,840	50,869
Arts, Entertainment, and Recreation	71	500	517	1,017	137	1,323	1,960
Accommodation and Food Services	72	10,892	6,912	17,804	1,549	20,147	32,588
Other Services (except Public Administration)	81	712	698	1,410	148	1,700	2,560
Public Administration	92	1,106	2,138	3,244	568	4,313	5,987
Total		63,552	58,318	121,870	13,964	153,678	231,194

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2015

Sector Name	Sector Code	Full-Time Coverage			Part-Time Coverage			Spouse Coverage			Child(ren) Coverage		
		Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	71%	4%	25%	10%	65%	25%	71%	4%	25%	71%	4%	25%
Wholesale Trade	42	40%	0%	60%	0%	40%	60%	40%	0%	60%	40%	0%	60%
Retail Trade	44,45	57%	0%	43%	16%	40%	44%	54%	0%	46%	54%	0%	46%
Transportation and Warehousing	48,49	62%	0%	38%	31%	31%	38%	62%	0%	38%	62%	0%	38%
Information	51	60%	10%	30%	10%	60%	30%	60%	10%	30%	60%	10%	30%
Finance and Insurance	52	47%	0%	53%	13%	34%	53%	47%	0%	53%	47%	0%	53%
Real Estate and Rental Leasing	53	56%	11%	33%	0%	67%	33%	56%	11%	33%	56%	11%	33%
Professional, Scientific, and Technical Services	54	45%	0%	55%	0%	45%	55%	45%	0%	55%	45%	0%	55%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	53%	9%	38%	17%	44%	39%	51%	11%	38%	51%	11%	38%
Education Services	61	69%	0%	31%	26%	43%	31%	69%	0%	31%	69%	0%	31%
Health Care and Social Assistance	62	65%	4%	31%	21%	48%	31%	63%	6%	31%	63%	6%	31%
Arts, Entertainment, and Recreation	71	55%	0%	45%	18%	37%	45%	55%	0%	45%	55%	0%	45%
Accommodation and Food Services	72	56%	2%	42%	22%	36%	42%	55%	2%	43%	55%	2%	43%
Other Services (except Public Administration)	81	80%	0%	20%	13%	67%	20%	80%	0%	20%	80%	0%	20%
Public Administration	92	50%	0%	50%	25%	25%	50%	50%	0%	50%	50%	0%	50%
Total		60%	4%	36%	19%	45%	36%	59%	4%	37%	59%	5%	36%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2015 UPDATED THROUGH JANUARY 2016

Sector Name	Sector Codes	HIPP Enrollees	HIPP Payments	Title XIX Cost	Title XXI Cost	Other Cost	Total Cost (XIX, XXI, HIPP and Other)	Total MHN Enrollees (E + S + C)	PMPM Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$770	\$278,911	\$16,398	\$22	\$296,100	410	\$241
Construction	23	13	\$3,891	\$836,694	\$87,840	\$16	\$928,441	1,030	\$300
Manufacturing	31, 32, and 33	37	\$8,111	\$7,571,954	\$364,410	\$1,393	\$7,945,867	12,678	\$209
Wholesale Trade	42	0	\$0	\$621,397	\$23,150	\$3,143	\$647,691	788	\$274
Retail Trade	44 and 45	91	\$22,947	\$35,593,938	\$1,105,745	\$14,332	\$36,736,961	49,494	\$247
Transportation and Warehousing	48 and 49	1	\$563	\$2,687,483	\$127,167	\$306	\$2,815,519	3,904	\$240
Information	51	2	\$611	\$1,638,209	\$72,265	\$526	\$1,711,612	2,804	\$203
Finance and Insurance	52	13	\$3,610	\$1,686,755	\$176,559	\$1,713	\$1,868,636	3,129	\$199
Real Estate and Rental Leasing	53	0	\$0	\$791,486	\$49,345	\$0	\$840,831	1,328	\$211
Professional, Scientific, and Technical Services	54	9	\$3,184	\$2,027,320	\$62,417	\$166	\$2,093,087	2,504	\$279
Management of Companies and Enterprises	55	0	\$0	\$432,238	\$34,923	\$4,101	\$471,262	401	\$392
Administrative Support, Waste Management, and Remediation Services	56	39	\$10,062	\$34,270,683	\$605,103	\$30,508	\$34,916,357	48,907	\$238
Educational Services	61	28	\$7,065	\$6,584,446	\$830,777	\$3,330	\$7,425,618	9,853	\$251
Health Care and Social Assistance	62	137	\$34,189	\$42,737,778	\$1,941,779	\$11,364	\$44,725,110	50,869	\$293
Arts, Entertainment, and Recreation	71	5	\$986	\$1,281,058	\$60,297	\$198	\$1,342,539	1,960	\$228
Accommodation and Food Services	72	35	\$14,767	\$23,931,206	\$589,780	\$40,587	\$24,576,339	32,588	\$251
Other Services (except Public Administration)	81	3	\$1,837	\$1,744,929	\$91,268	\$2,109	\$1,840,144	2,560	\$240
Public Administration	92	112	\$21,066	\$2,928,306	\$167,821	\$15,543	\$3,132,736	5,987	\$174
Total		528	\$133,657	\$167,644,791	\$6,407,043	\$129,357	\$174,314,848	231,194	\$251